

**PRECEPT/BUDGET FOR 2024/25**

<b>Cost</b>	<b>Precept 2023/24</b>	<b>Projected Costs 2023/24</b>	<b>Proposed Figures 2024/25</b>	<b>Comments and Assumptions</b>
<b>Administration</b>				
Insurance	£2,250.00	£2,570.00	£2,600.00	3 year fixed premium from Sept 2023 and assuming no new FPC assets. Mower insurance separate
Cllr Expenses	£50.00	£25.00	£50.00	provision for travel costs re meetings etc
Chairman allowance	£150.00	£280.00	£500.00	eg costs towards Annual Parish Meeting
SALC/NALC/PoL Subscriptions	£850.00	£810.00	£850.00	no increase
Training courses	£400.00	£0.00	£400.00	no increase
Audit fees	£800.00	£678.00	£800.00	
Clerks salary, tax	£14,500.00	£15,537.00	£16,500.00	take into account annual increase
Clerks expenses	£450.00	£448.00	£450.00	no increase
Clrks storage	£280.00	£280.00	£280.00	no increase
Gen Admin Expns	£400.00	£470.00	£450.00	includes all cartridges, stamps, paper, other office supplies etc
BT Services	£1,200.00	£1,100.00	£1,200.00	no increase
Electrical supply	£600.00	£450.00	£650.00	allowing for any increase in charges
Web site, Teams, Parish on Line	£3,700.00	£3,500.00	£3,700.00	ongoing web site management, IT Support incl GDPR, licences, emails, Parish on Line
room hire	£1,000.00	£1,000.00	£1,000.00	no increase
Public Works Loan repayments	£7,000.00	£3,393.00	£7,000.00	total annual repayment on £90k PWL circa £7.5k. Will look for other contributions/Reserves to make up difference
Legal costs/professional fees	£1,500.00	£3,393.00	£1,000.00	Professional fees for PWL activities to end 2023/24 financial year.
<b>Sub TOTALS</b>	<b>£35,130.00</b>	<b>£33,934.00</b>	<b>£37,430.00</b>	
<b>Open Spaces</b>				
Grass cuts NG/verges	£7,000.00	£7,543.00	£7,500.00	Include 10 x cuts each for Pond Green and rear of Village Hall @ £50 each per cut, 7 x cuts of non A24 grass verges @£400 per cut, and Nepcote Green as required @£250 per cut, incl VAT

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Winter Maintenance	£3,000.00	£2,500.00	£3,000.00	variable costs dependent on weather
Parking and Signage	£2,000.00	£200.00	£1,000.00	previously Parking Working Group
volunteer equipment	£500.00	£554.00	£500.00	purchase/lease
Community Resilience	£250.00	£250.00	£250.00	
Nepcote Green Pond	£1,500.00	£1,500.00	£0.00	restoration project with SDNPA with SDNPA grant funding £25k due for completion March/April 2024
North Green Security	£0.00	£0.00	£2,500.00	new item following incursion 2023
Tree management	£0.00	£0.00	£2,000.00	new item following annual tree survey. See also Reserves
General incl mower, OS equip maint	£2,000.00	£450.00	£1,000.00	
<b>Sub TOTALS</b>	<b>£16,250.00</b>	<b>£12,997.00</b>	<b>£17,750.00</b>	
<b>Grants</b>				
St John the Baptist Clock maintenance	£200.00	£198.00	£200.00	clock annual service grant
School PTA	£500.00	£0.00	£500.00	
Friends of SJTB Church/Messy Church	£500.00	£500.00	£500.00	
Pre-School	£1,500.00	£3,000.00	£1,500.00	grant as approved by FPC min 23.110
Findon Village Hall Trust	£500.00	£0.00	£0.00	
Swimming Pool	£500.00	£4,000.00	£500.00	grant as approved by FPC min 23.110
Xmas lighting	£400.00	£650.00	£500.00	
Village football club	£100.00	£0.00	£100.00	
Lambstails	£100.00	£0.00	£0.00	
<b>Sub TOTALS</b>	<b>£4,300.00</b>	<b>£8,348.00</b>	<b>£3,800.00</b>	
	<b>£55,680.00</b>	<b>£55,279.00</b>	<b>£58,980.00</b>	
<b>Total</b>	<b>£55,680.00</b>	<b>£55,279.00</b>	<b>£58,980.00</b>	

2024/25 precept £58000.00

Approved by Findon Parish Council on 22 January 2024

2023/24 precept £56000.00