

Precept/Budget 2026/27

Cost	Precept 2025/26	Projected Costs 2025/26	Proposed Figures 2026/27	Comments and Assumptions
Administration				
Insurance	£2,600.00	£2,729.00	£2,900.00	3 year fixed premium expires Sept 2026 and assuming no new FPC assets. Mower insurance separate
Cllr Expenses	£50.00	£25.00	£50.00	provision for travel costs re meetings etc
Chairman allowance	£500.00	£750.00	£500.00	eg costs towards Annual Parish Meeting
SALC/NALC/PoL Subscriptions	£850.00	£760.00	£900.00	subs increasing 2026/27
Training courses	£400.00	£100.00	£200.00	
Audit fees	£1,000.00	£844.00	£1,000.00	no increase
Clerks salary, tax	£17,500.00	£17,000.00	£18,000.00	take into account any annual increase
Clerks expenses	£450.00	£450.00	£450.00	no increase
Clrks storage	£280.00	£280.00	£280.00	no increase
Gen Admin Expsn	£350.00	£430.00	£450.00	includes all cartridges, stamps, paper, other office supplies etc
BT Services	£1,750.00	£1,390.00	£1,750.00	allowing for any further increase in charges
Electrical supply	£750.00	£670.00	£750.00	allowing for any further increase in charges
Web site, Teams, Parish on Line	£4,200.00	£5,101.00	£4,500.00	increased charges for ongoing web site management, IT Support incl GDPR, licences, emails. IT Support incl VAT
room hire	£1,000.00	£824.00	£1,000.00	no increase
Public Works Loan repayments	£7,000.00	£6,635.00	£7,000.00	no increase
Legal costs/professional fees	£1,000.00	£0.00	£1,000.00	no increase
Sub TOTALS	£39,680.00	£37,988.00	£40,730.00	
Open Spaces				
Grass cuts NG/verges	£9,000.00	£13,440.00	£18,000.00	TBC pending outcome of tender process
Winter Maintenance	£3,000.00	£3,000.00	£3,000.00	variable costs dependent on weather
Parking and Signage	£750.00	£200.00	£750.00	potential for additional CIL funding
volunteer equipment	£750.00	£720.00	£800.00	purchase/lease

Precept/Budget 2026/27

Community Resilience	£250.00	£240.00	£250.00	no increase, excludes defibrillators
Dog/litter bin annual maintenance	£2,480.00	£750.00	£1,500.00	
NG Pond maintenance	£0.00	£750.00	£1,500.00	also see Reserves
NG leisure enhancement	£0.00	£0.00	£1,000.00	
Pond Green enhancement	£0.00	£0.00	£2,000.00	potential for additional CIL funding
Tree management	£1,000.00	£2,486.00	£1,750.00	to include programme of tree works, also see Reserves
General incl mower, OS equip maint	£1,000.00	£1,100.00	£1,250.00	
Sub TOTALS	£18,230.00	£22,686.00	£31,800.00	
Grants	£3,500.00	£550.00	£3,000.00	in conjunction with other village organisations
total available				
Sub TOTALS	£3,500.00	£550.00	£3,000.00	
	£61,410.00	£61,224.00	£75,530.00	
Total	£61,410.00	£61,224.00	£75,530.00	

2026/27 precept £75000.00

Approved by Findon Parish Council 19 January 2026