

Precept/Budget 2025/26

Cost	Precept 2024/25	Projected Costs 2024/245	Proposed Figures 2025/26	Comments and Assumptions
Administration				
Insurance	£2,600.00	£2,440.00	£2,600.00	3 year fixed premium from Sept 2023 and assuming no new FPC assets. Mower insurance separate
Cllr Expenses	£50.00	£25.00	£50.00	provision for travel costs re meetings etc
Chairman allowance	£150.00	£350.00	£500.00	eg costs towards Annual Parish Meeting
SALC/NALC/PoL Subscriptions	£850.00	£734.00	£850.00	no increase
Training courses	£400.00	£0.00	£400.00	no increase
Audit fees	£800.00	£1,080.00	£1,000.00	
Clerks salary, tax	£16,500.00	£16,626.00	£17,500.00	take into account any annual increase
Clerks expenses	£450.00	£370.00	£450.00	no increase
Clrks storage	£280.00	£280.00	£280.00	no increase
Gen Admin Expns	£450.00	£250.00	£350.00	includes all cartridges, stamps, paper, other office supplies etc
BT Services	£1,200.00	£1,390.00	£1,750.00	allowing for any further increase in charges
Electrical supply	£650.00	£670.00	£750.00	allowing for any further increase in charges
Web site, Teams, Parish on Line	£3,700.00	£3,390.00	£4,200.00	increased charges for ongoing web site management, IT Support incl GDPR, licences, emails
room hire	£1,000.00	£716.00	£1,000.00	no increase
Public Works Loan repayments	£7,000.00	£6,736.00	£7,000.00	no increase
Legal costs/professional fees	£1,000.00	£129.00	£1,000.00	no increase
Sub TOTALS	£37,080.00	£35,186.00	£39,680.00	
Open Spaces				
Grass cuts NG/verges	£7,500.00	£8,000.00	£9,000.00	TBC pending outcome of tender process
Winter Maintenance	£3,000.00	£3,000.00	£3,000.00	variable costs dependent on weather
Parking and Signage	£1,000.00	£200.00	£750.00	potential for additional CIL funding
volunteer equipment	£500.00	£650.00	£750.00	purchase/lease

Approved by Findon Parish Council at the meeting 20 January 2025

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Community Resilience	£250.00	£240.00	£250.00	no increase
dog/litter bin annual maintainence	£0.00	£0.00	£2,480.00	new item
North Green Security	£2,500.00	£2,500.00	£0.00	additional budget agreed by FPC and security enhancements completed in 2024
Tree management	£2,000.00	£584.00	£1,000.00	also see Reserves
General incl mower, OS equip maint	£1,000.00	£855.00	£1,000.00	no increase
Sub TOTALS	£17,750.00	£16,029.00	£18,230.00	
Grants				
total available			£3,500.00	2025/26 financial year lump sum
St John the Baptist Clock maintenance	£200.00	£234.00	£0.00	
<i>School PTA</i>	<i>£500.00</i>	<i>£500.00</i>	<i>£0.00</i>	<i>tbc</i>
Friends of SJTB Church/Messy Church	£500.00	£350.00	£0.00	
Pre-School	£1,500.00	<i>£2,500.00</i>	£0.00	<i>tbc</i>
<i>Swimming Pool</i>	<i>£500.00</i>	<i>£1,000.00</i>	<i>£0.00</i>	<i>tbc</i>
<i>Village football club</i>	<i>£100.00</i>	<i>£350.00</i>	<i>£0.00</i>	<i>tbc</i>
Lambstails	£100.00	£0.00	£0.00	
4Sight Vision Support	£0.00	£260.00	£0.00	
Sub TOTALS	£3,400.00	£5,194.00	£3,500.00	
	£58,230.00	£56,409.00	£61,410.00	
Total	£58,230.00	£56,409.00	£61,410.00	

2025/26 precept £62000.00

2024/25 precept £58000.00